

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Mississippi**

PJ's Total HOME Allocation Received: **\$231,913,089**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	99.94%	95.63%	10
% of Funds Disbursed	89.11%	89.36%	34
Leveraging Ratio for Rental Activities	1.03	4.33	48
% of Completed Rental Disbursements to All Rental Commitments**	87.6%	95.01%	48
% of Completed CHDO Disbursements to All CHDO Reservations**	68.85%	80.11%	48
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.61%	80.46%	14
% of 0-30% AMI Renters to All Renters**	23.01%	37.48%	47
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.77%	98.92%	28
Overall Ranking:			50 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$27,940	\$27,922	1,773 Units 18.9%
Homebuyer Unit	\$16,440	\$13,225	1,982 Units 21.2%
Homeowner-Rehab Unit	\$31,066	\$20,482	3,017 Units 32.2%
TBRA Unit	\$528	\$3,035	2,593 Units 27.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,553	\$86,786	\$31,405
State:*	\$56,432	\$67,885	\$30,248
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	20.3	29.8	15.3	0.0
Black/African American:	78.6	68.5	84.3	0.0
Asian:	0.2	0.6	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	0.7	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	16.9	25.6	32.0	0.0
2 Persons:	15.2	25.6	26.4	0.0
3 Persons:	28.7	23.7	15.4	0.0
4 Persons:	23.8	15.1	12.5	0.0
5 Persons:	10.7	6.1	6.9	0.0
6 Persons:	3.6	2.6	3.9	0.0
7 Persons:	0.7	0.8	1.5	0.0
8 or more Persons:	0.3	0.5	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.4	30.0	14.6	0.0
Elderly:	14.2	11.6	50.6	0.0
Related/Single Parent:	51.4	37.3	17.5	0.0
Related/Two Parent:	7.6	15.9	13.9	0.0
Other:	2.2	4.4	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.8	0.5 [#]
HOME TBRA:	5.4	
Other:	6.0	
No Assistance:	52.8	

of Section 504 Compliant Units / Completed Units Since 2001 805

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

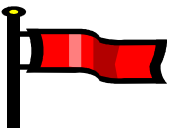
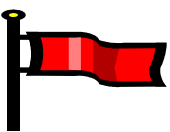
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	87.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	68.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

